

Notice of Public Hearing For Town of Brooklyn, Green County

Notice is hereby given that on Thursday, October 25, 2018, at 7:30PM at the Brooklyn Town Hall, a

PUBLIC HEARING on the **2019 PROPOSED BUDGET** for the Town of Brooklyn in Green County, WI

will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 1PM to 4PM on Tuesday's.

The following is a summary of the proposed 2019 Budget.

REVENUES	2017	Actual	2018 Budget as Revised	2019 Proposed Budget	% Change
Taxes	\$	512,790	\$ 525,270	\$ 537,860	2.40%
Intergovernmental	\$	118,749	\$ 138,667	\$ 126,207	-8.99%
Licenses and Permits	\$	7,689	\$ 6,100	\$ 6,225	2.05%
Miscellaneous Revenue	\$	32,215	\$ 6,500	\$ 11,100	70.77%
Public Charges	\$	18,681	\$ 18,900	\$ 19,000	0.53%
Loan Proceeds - New Loans	\$	-	\$ 150,000	\$ -	-100.00%
Reserve Transfer Into Revenues	\$	-	\$ 50,000	\$ 57,500	15.00%
Beg. Of Year Cash Balance	\$	135,919	\$ 64,000	\$ 16,982	-73.47%
TOTAL REVENUE	\$	826,043	\$ 959,437	\$ 774,874	-19.24%

EXPENDITURES	2017	Actual	2018 Budget as Revised	2019 Proposed Budget	% Change
General Government	\$	69,518	\$ 94,093	\$ 100,738	7.06%
Highway Expenses	\$	446,682	\$ 617,457	\$ 258,450	-58.14%
Miscellaneous Expense	\$	1,000	\$ 1,750	\$ 1,200	-31.43%
Park and Recreation	\$	2,663	\$ 3,600	\$ 4,700	30.56%
Planning Commission	\$	877	\$ 1,000	\$ 1,000	0.00%
Public Safety	\$	118,634	\$ 121,659	\$ 103,795	-14.68%
Sanitation	\$	23,358	\$ 25,560	\$ 27,740	8.53%
Debt Service	\$	60,014	\$ 60,014	\$ 215,014	258.27%
Reserve Transfer Out Expend.	\$	30,000	\$ 30,000	\$ 30,000	0.00%
End of Year Cash Balance	\$	73,297	\$ 4,304	\$ 32,237	649.00%
TOTAL EXPENDITURES	\$	826,043	\$ 959,437	\$ 774,874	-19.24%

2019 Anticipated Expenditures	\$	774,874
2019 Anticipated Non-Tax Revenues	\$	237,014
2019 Anticipated Tax Levy	\$	537,860

	2015	2016	2017	2018
Tax Levy	\$ 506,654	\$ 513,135	\$ 525,270	\$ 537,860
Mill Rate \$'s/\$1000 Assessed	4.363185733	4.358304463	4.404214805	4.419236736
Assessment	\$ 116,120,200	\$ 117,737,300	\$ 119,265,300	\$ 121,708,800

2018 Assessment not final- Oct 2018
Est Balance Proposed Budget

Outstanding Debt as of:	Balance 12/31/2016	Balance 12/31/2017	Est. Balance 12/31/2018,	Proposed Budget 12/31/2019
Brooklyn Fire Tender	\$ 29,223	\$ 23,364	\$ 17,738	\$ 11,970
Patrol Truck	\$ 95,326	\$ 72,769	\$ 49,374	\$ 25,162
Brooklyn Fire/EMS Bldg.	\$ 381,350	\$ 365,381	\$ 350,462	\$ 335,021
Hwy Construction - BCPL	\$ -	\$ -	\$ 150,000	\$ -
	\$ 505,899	\$ 461,514	\$ 567,574	\$ 372,153

Statement of Fund Balances

Fund	Balance 12/31/2016	Balance 12/31/2017	Est. Balance 12/31/2018	Budget 12/31/19
Equipment Reserve	\$ 99,648	\$ 116,106	\$ 133,734	\$ 144,500
Public Safety Reserve	\$ 60,991	\$ 96,917	\$ 114,156	\$ 132,000
Hwy Construction Reserve	\$ 40,357	\$ 40,874	\$ 61,789	\$ 13,000
Undesignated Reserve	\$ 21,306	\$ 21,580	\$ 21,965	\$ 22,300