

Approved 2017 Budget of the Town of Brooklyn, Green County

TOWN OF BROOKLYN - REVENUES	2015 Actual	2016 Budget	2017 Budget	% Change
TOTAL TAXES (INCLUDES PROPERTY TAXES & DEBT SVC)	\$ 506,388	\$ 506,654	\$ 513,135	1.28%
TOTAL INTER-GOVERNMENTAL REV.	\$ 121,089	\$ 177,563	\$ 132,152	-25.57%
TOTAL LICENSE & PERMIT REV.	\$ 6,817	\$ 4,400	\$ 4,900	11.36%
TOTAL MISC. REVENUE	\$ 5,455	\$ 3,800	\$ 6,500	71.05%
TOTAL PUBLIC CHARGES	\$ 16,980	\$ 14,400	\$ 18,500	28.47%
CASH CARRY OVER	\$ 13,887	\$ 161,517	\$ 125,477	-22.31%
TOTAL REVENUE	\$ 670,616	\$ 868,334	\$ 800,664	-7.79%
TOWN OF BROOKLYN - EXPENSES	2015 Actual	2016 Budget	2017 Budget	% Change
Total General Government	\$ 107,347	\$ 91,320	\$ 90,701	-0.68%
Total Highway Expenses	\$ 240,200	\$ 579,357	\$ 503,743	-13.05%
Total Misc. Expenses	\$ 850	\$ 21,223	\$ 31,000	46.07%
Total Park and Recreation	\$ 1,108	\$ 2,500	\$ 3,550	42.00%
Total Planning Commission Expenses	\$ 1,453	\$ 1,350	\$ 1,350	0.00%
Total Public Safety	\$ 130,090	\$ 149,629	\$ 153,623	2.67%
Total Sanitation	\$ 21,650	\$ 25,955	\$ 24,700	-4.84%
TOTAL EXPENSES	\$ 502,698	\$ 871,334	\$ 808,667	-7.19%
2017 Anticipated Expenditures			\$ 808,667	100.00%
2017 Anticipated Non-Tax Revenues			\$ 295,532	36.55%
2016 Tax Levy - to be collected in 2017			\$ 513,135	63.45%
	2013	2014	2015	2016
Tax Levy - Note: 2014, 2015, 2016 & 2017 include Debt Service for Plow Truck	\$ 353,293	\$ 506,654	\$ 506,654	\$ 513,135
Mill Rate \$1000	0.002855592	0.004427250	0.004363186	0.004358304
Assessment	\$ 123,719,700	\$ 114,439,900	\$ 116,120,200	\$ 117,737,300