

## TOWN OF BROOKLYN - 2013 BUDGET APPROVED

TOWN OF BROOKLYN - RECEIPTS	2013
	Budget
<b>Receipts</b>	
06040000 Local Share of Property Taxes	\$351,585
Managed Forrest Land (MLF)	\$985
<b>Total Taxes</b>	<b>\$352,570</b>
1034340 State Shared Revenues	\$11,397
1034342 State Fire Dues Receipt	\$4,000
1034353 State Highway Aids	\$89,761
1034354 Recycling Grant	\$5,000
1034362 DNR Aid in lieu of Tax Pymt	\$3,000
1034410 Other Government Revenue	\$0
1034440 FEMA Emergency Relief	\$0
1034450 Lottery Credit	\$5,000
State Aid for Exempt Computer	\$0
Matching Funds Green Cty. Hwy.	\$8,000
TRIP Funds	\$0
DOT & Green Cty. Funds	\$350
<b>Total Inter-Governmental Rev.</b>	<b>\$126,508</b>
1054410 Liquor & Operator Licenses	\$720
Dog License Tax/Payment	\$700
1054430 Building Permit Fee	\$200
1054440 Driveway & Land Division Fee	\$1,500
Driveway Refundable Deposits	\$7,500
<b>TOTAL LICENSE &amp; PERMIT REV.</b>	<b>\$10,620</b>
Fees for Green Cty. Culverts for Twn Drives	\$2,000
Recycling Center Fee Collection	\$10,000
Recycling Center Revenues	\$1,500
<b>Total Public Charges</b>	<b>\$13,500</b>
Rental - Hall/Park	\$240
Interest Income	\$3,000
Grants	\$0
Noxious Weed Service	\$0
Other Misc. Items (incl Real Estate Inq.)	\$0
Transfer In from Fire Fund	\$15,000
Transfer In from Truck Fund	\$0
<b>TOTAL MISC. REVENUE</b>	<b>\$18,240</b>
<b>Cash Carry Over</b>	<b>\$80,000</b>
<b>Total Income</b>	<b>601,438</b>

w/o Cash Carry Over	521,438
	2013 Budget
<b>TOWN OF BROOKLYN - EXPENSES</b>	<b>2013</b>
	<b>Budget</b>
<b>EXPENSES</b>	
Town Board	10,000
Attorney / Audit	10,000
Clerk	14,356
Taxes & Retirement	
Mileage, meetings & training	1,700
General Administration	4,000
Elections	2,000
Treasurer	4,280
Treasurer expenses	2,220
Assessor Fees (Gardiner Appraisal)	6,000
Town Buildings	8,000
Office Equipment	500
Town General Insurance	4,600
Building Inspector	
Other general government	
<b>Total General Government</b>	<b>67,656</b>
<b>Fire Protection</b>	<b>93,765</b>
Brooklyn Fire	
Evansville Fire	
Belleville Fire	
Albany Fire	
<b>EMS Protection</b>	<b>19,199</b>
Brooklyn EMS	
Evansville EMS	
Belleville EMS	
Albany EMS	
<b>Fire Dues (2% Safety)</b>	<b>\$4,000</b>
<b>Total Public Safety</b>	<b>116,964</b>
Highway Maintenance	15,000
Highway Maintenance - Fuel	15,000
Highway Maintenance - Salt	35,000
Highway Construction	181,298
Highway Insurance (Wkr. Comp & Operating)	3,000
Highway Labor (& Health Ins)	80,000
Retirement Acct - Town	3,000
Equipment Maintenance	15,000

Purchase Green Cty. Culverts for Twn Drives	2,000
<b>Highway Matching Funds</b>	2,000
	<b>\$351,298</b>
Capital Equipment Expenses	
<b>Total Highway Expenses</b>	<b>\$351,298</b>
Recycling Committee	200
Recycling Center Capital Improvements	10,000
Recycling Center Projects	
Recycling Center - (Pickup Charges)	12,000
Recycling Center Labor	7,500
Recycling Fuel	\$200
Recycling Tractor Set Aside Fund	
Solid Waste Disposal	
Insurance	
<b>Total Sanitation Expenses</b>	<b>\$29,900</b>
Parks & Rec Mowing and Mower Maint.	1,000
Insurance	0
Utilities	0
General Maintenance - flag/bulb repair/garb. Bags	0
<b>Total Park and Recreation</b>	<b>\$1,000</b>
Planning Commission	1,000
<b>Total Planning Commission Expenses</b>	<b>1,000</b>
Town Cemeteries	1,000
Dog Licenses & fees to County	600
Refund Driveway Deposits	15,000
Capitol Equipment Replacement Fund	17,000
MFL 20% to Green County	20
<b>Total Misc. Expenses</b>	<b>33,620</b>
<b>TOTAL EXPENSES</b>	<b>601,438</b>