

<b>TOWN OF BROOKLYN - 2014 BUDGET</b>	
<b>(Approved at 11-25-2013 TBS Meeting) w/ Totals by Category</b>	
	<b>Budget</b>
<b>Receipts</b>	
06040000 Local Share of Property Taxes	\$353,293
<b>Total Taxes</b>	<b>\$353,293</b>
Managed Forrest Land (MLF)	\$1,038
1034340 State Shared Revenues	\$11,397
1034342 State Fire Dues Receipt	\$4,130
1034353 State Highway Aids	\$89,761
1034354 Recycling Grant	\$5,311
1034362 DNR Aid in lieu of Tax Pymt	\$7,592
State Aid for Exempt Computer	\$12
<b>Total Inter-Governmental Rev.</b>	<b>\$119,241</b>
1054410 Liquor & Operator Licenses	\$770
Dog License Tax/Payment	\$1,000
1054430 Building Permit Fee	\$700
1054440 Driveway & Land Division Fee	\$1,000
Driveway Refundable Deposits	\$3,000
<b>Total License &amp; Permit Revenue</b>	<b>\$6,470</b>
Fees for Green Cty. Culverts for Twn Drives	\$2,000
Recycling Center Fee Collection	\$10,500
Recycling Center Revenues	\$250
<b>Total Public Charges</b>	<b>\$12,750</b>
Rental - Hall/Park	\$300
Interest Income	\$2,500
Grants	\$0
Noxious Weed Service	\$0
Other Misc. Items (incl Real Estate Inq.)	\$600
Transfer In from Fire Fund	\$15,000
Transfer In from Truck Fund	\$0
<b>Total Misc. Revenue</b>	<b>\$18,400</b>
<b>Cash Carry Over</b>	<b>\$26,000</b>
<b>Total Income</b>	<b>\$536,154</b>
<b>EXPENSES</b>	
Town Board	\$10,000
Attorney / Audit	\$10,000
Clerk	\$13,500
Taxes & Retirement	
Mileage, meetings & training	\$1,000
General Administration	\$4,000
Elections	\$2,000
Treasurer	\$4,300
Treasurer expenses	\$2,300
Assessor Fees (Gardiner Appraisal)	\$8,000
Town Buildings	\$8,000
Office Equipment	\$500
Town General Insurance	\$4,000

<b>Total General Government</b>	<b>\$67,600</b>
<b>Fire Protection</b>	<b>\$94,200</b>
Brooklyn Fire	\$79,080
Evansville Fire	\$5,850
Belleville Fire	\$833
Albany Fire	\$8,342
<b>EMS Protection</b>	<b>\$21,000</b>
Brooklyn EMS	\$16,779
Evansville EMS	\$2,380
Belleville EMS	\$268
Albany EMS	\$1,260
<b>Fire Dues (2% Safety)</b>	<b>\$4,200</b>
<b>Total Public Safety</b>	<b>\$119,400</b>
Highway Maintenance (Bartelt = \$6426)	\$10,000
Highway Maintenance - Fuel	\$16,000
Highway Maintenance - Salt	\$40,000
Highway Construction	\$120,074
Highway Insurance (Wkr. Comp & Operating)	\$3,000
Highway Labor (& Health Ins)	\$80,000
Retirement Acct - Town	\$3,000
Equipment Maintenance	\$20,000
Purchase Green Cty. Culverts for Twn Drives	\$2,000
<b>Highway Matching Funds</b>	<b>\$2,000</b>
<b>Total Highway Expenses</b>	<b>\$296,074</b>
Recycling Committee	\$200
Recycling Center Capital Improvements	\$2,000
Recycling Center Projects	
Recycling Center - (Pickup Charges)	\$12,500
Recycling Center Labor	\$9,000
Recycling Fuel	\$600
Recycling Tractor Set Aside Fund	
Solid Waste Disposal	
Insurance	\$1,300
<b>Total Sanitation Expenses</b>	<b>\$25,600</b>
Parks & Rec Mowing and Mower Maint.	\$3,000
Insurance	\$30
Utilities	\$250
General Maintenance - flag/bulb repair/garb. Bags	\$800
<b>Total Park and Recreation</b>	<b>\$4,080</b>
Planning Commission	\$1,350
<b>Total Planning Commission Expenses</b>	<b>\$1,350</b>
Town Cemeteries	\$1,000
Dog Licenses & fees to County	\$1,000
Refund Driveway Deposits	\$3,000
Capitol Equipment Replacement Fund	\$17,000
MFL 20% to Green County	\$50
<b>Total Misc. Expenses (Includes Park&amp;Rec and Planning Commission)</b>	<b>\$27,480</b>
<b>TOTAL EXPENSES</b>	<b>\$536,154</b>