

2015 Budget Approved by TBS on 11-20-2014

TOWN OF BROOKLYN - RECEIPTS	2015 Budget
Receipts	2014 Levy
06040000 Local Share of Property Taxes	\$355,559
Electors Approved Increase in Levy (11-6-14)	\$125,000
Debt Service for New Truck 7 Year Cap. Lease	\$26,095
TOTAL TAXES	\$506,654
Managed Forrest Land (MLF)	\$1,477
1034340 State Shared Revenues	\$11,396
1034342 State Fire Dues Receipt	\$4,474
1034353 State Highway Aids	\$93,364
1034354 Recycling Grant	\$5,311
1034362 DNR Aid in lieu of Tax Pymt (PILT)	\$7,592
1034410 Other Government Revenue(GAB)	\$0
1034440 FEMA Emergency Relief	\$0
State Aid for Exempt Computer	\$12
TRIP Funds	\$55,896
TOTAL INTER-GOVERNMENTAL REV.	\$179,822
1054410 Liquor & Operator Licenses	\$770
Dog License Tax/Payment	\$795
1054430 Building Permit Fee	\$600
1054440 Driveway & Land Division Fee	\$1,800
Driveway Refundable Deposits	\$3,000
TOTAL LICENSE & PERMIT REV.	\$6,965
Fees for Green Cty. Culverts for Twn Drives	\$2,000
45200 Public Hearing & CUP	\$100
Rental - Hall/Park	\$300
Recycling Center Fee Collection	\$12,000
TOTAL PUBLIC CHARGES	\$14,400
Recycling Center Revenues	\$1,000
Interest Income	\$2,000
Grants	\$0
Noxious Weed Service	\$0
Other Misc. Items (incl Real Estate Inq.)	\$600
Transfer in from reserver fund for Shed Repair	\$19,084
Transfer In from Fire Fund	\$15,000
Sale of 2000 and 2004 Inter. Trucks 9/2014	
7 Year Capitol Lease for New 2014 Truck	
Transfer In from Truck Fund	\$0
TOTAL MISC. REVENUE	\$37,684
CASH CARRY OVER	\$0
TOTAL REVENUE	\$745,225

TOWN OF BROOKLYN - EXPENSES	2015
	Budget
EXPENSES	
Town Board	\$10,000
Attorney / Audit	\$5,000
Clerk	\$16,720
Taxes & Retirement & Healthcare	\$9,926
Mileage, meetings & training	\$1,000
General Administration	\$4,000
Elections	\$5,000
Treasurer	\$4,300
Treasurer expenses	\$2,300
Assessor Fees (Gardiner Appraisal)	\$8,000
Town Buildings	\$35,000
Office Equipment	\$500
Town General Insurance	\$5,233
Building Inspector	\$200
Other general government	
Total General Government	\$107,179
Fire Protection	\$90,216
Brooklyn Fire	\$76,104
Evansville Fire	\$5,936
Belleville Fire	\$1,107
Albany Fire	\$7,069
EMS Protection	\$35,877
Brooklyn EMS	\$31,960
Evansville EMS	\$2,380
Belleville EMS	\$268
Albany EMS	\$1,269
Fire Dues (2% Safety)	\$4,200
Total Public Safety	\$130,293
Highway Maintenance	\$10,000
Highway Maintenance - Fuel	\$16,000
Highway Maintenance - Salt	\$32,500
Highway Construction - Includes TRIP Grant	\$258,467
Highway Insurance (Wkr. Comp & Operating)	\$3,900
Highway Labor (& Health Ins)	\$80,000
Retirement Acct - Town	\$3,815
Equipment Maintenance	\$15,000
Purchase Green Cty. Culverts for Twn Drives	\$2,000
Highway Utilities/phone	\$3,200
Highway Matching Funds	\$2,000
	\$426,882
\$26,095/year for 7 years with 1\$ purchase at end of lease -	\$26,096
Purchase 20Ton Hyd. Jack	
Total Highway Expenses	\$452,978

Recycling Committee	\$200
Recycling Center Capital Improvements	\$1,000
Recycling Center Projects	
Recycling Center - (Pickup Charges)	\$10,000
Recycling Center Labor	\$9,000
Recycling Fuel	\$600
Recycling Equipment & Repair	\$400
Solid Waste Disposal	\$700
Recycling Center Utilities	\$275
Insurance	\$1,677
Total Sanitation Expenses	\$23,852
Liberty Pole Hill Park	\$600
Utilities	\$800
General Maintenance - flag/bulb repair/garb.	\$250
Total Park and Recreation	\$1,650
Planning Commission	\$1,350
Total Planning Commission Expenses	\$1,350
Town Cemeteries	\$1,050
Dog Licenses & fees to County	\$545
Refund Driveway Deposits	\$3,000
Capitol Equipment Replacement Fund	\$17,000
PILT Payments to State, Cty, Schools	\$6,105
MFL 20% to Green County	\$223
Total Misc. Expenses	\$27,923
TOTAL EXPENSES	\$745,226