

**Town of Brooklyn
Proposed Budget 2018**

The Town of Brooklyn detailed budget is available for public inspection at the town clerk's office from 1PM to 4PM on Tuesday's.

Public Hearing on the 2018 Budget will be held at 7:30PM on Tuesday, November 14th, 2017 at the Town hall, 400 W. Main Street, Brooklyn WI

The following is a summary of the proposed 2018 Budget.

REVENUES	2016		2018 Proposed		% Change
	Actual	2017 Budget	Budget		
Taxes	\$ 506,353	\$ 513,135	\$ 525,270		2.36%
Intergovernmental	\$ 173,368.71	\$ 132,152	\$ 138,667		4.93%
Licenses and Permits	\$ 4,383.00	\$ 4,900	\$ 6,100		24.49%
Miscellaneous Revenue	\$ 7,072.00	\$ 6,500	\$ 6,500		0.00%
Public Charges	\$ 16,581.00	\$ 18,500	\$ 18,900		2.16%
TOTAL REVENUE	\$ 707,758	\$ 675,187	\$ 695,437		3.00%

EXPENDITURES					
General Government	\$ 68,007	\$ 90,701	\$ 94,093		3.74%
Highway Expenses	\$ 472,536	\$ 477,647	\$ 417,457		-12.60%
Miscellaneous Expense	\$ 850	\$ 1,000	\$ 1,750		75.00%
Park and Recreation	\$ 1,448	\$ 3,550	\$ 3,600		1.41%
Planning Commission	\$ 1,087	\$ 1,350	\$ 1,000		-25.93%
Public Safety	\$ 119,882	\$ 125,916	\$ 127,870		1.55%
Debt Service	\$ 35,414	\$ 53,803	\$ 53,803		0.00%
Sanitation	\$ 24,344	\$ 24,700	\$ 25,560		3.48%
TOTAL EXPENSES	\$ 723,568	\$ 778,667	\$ 725,133		-6.88%

	2014	2015	2016	2017
Tax Levy	\$ 506,654	\$ 506,654	\$ 513,135	\$ 525,270
Mill Rate \$1,000	0.00442725	0.004363186	0.004358304	0.004415703
Assessment	\$ 114,439,900	\$ 116,120,200	\$ 117,737,300	\$ 118,955,000

Outstanding Debt as of:	Balance	Balance	Est Balance	Budget
	12/31/2015	12/31/2016	12/31/2017	12/31/2018
Brooklyn Fire Tender	\$ -	\$ 29,223	\$ 23,364	\$ 17,738
Patrol Truck	\$ 117,076	\$ 95,326	\$ 72,769	\$ 49,374
Brooklyn Fire/EMS Bldg.	\$ 388,162	\$ 381,350	\$ 365,381	\$ 350,462
	\$ 505,238	\$ 505,899	\$ 461,514	\$ 417,574

Statement of Fund Balances

Fund	Balance	Balance	Est. Balance	Budget
	12/31/2015	12/31/2016	12/31/2017	12/31/18
Checking Account	\$ 172,950	\$ 135,919	\$ 64,000	\$ 24,300
Equipment Reserve	\$ 98,767	\$ 99,648	\$ 115,944	\$ 132,100
Public Safety Reserve	\$ 45,711	\$ 60,991	\$ 96,780	\$ 111,800
Hwy Construction Reserve	\$ 40,000	\$ 40,357	\$ 40,815	\$ 20,800
Undesignated Reserve	\$ 21,119	\$ 21,306	\$ 21,546	\$ 21,700

Posted 10-20-17

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BROOKLYN,
GREEN COUNTY, WISCONSIN**

Notice is hereby given that on Tuesday, November 14, 2017, immediately following completion of the Public Hearing on the proposed 2018 budget, which begins at 7:30 P.M., at the Brooklyn Town Hall, 400 W. Main Street, Brooklyn, Wisconsin, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to section 60.12(1)(c) of the Wisconsin State Statutes by the Town Board of the Town of Brooklyn, for the following purposes, will be held:

1. Approval of Minutes of November 29, 2016 Special Meeting of Electors.
2. To set the 2017 town tax levy to be collected in 2018 pursuant to Section 60.10(1)(a) of the Wisconsin State Statutes.

Dated this 20th day of October, 2017

By: Amy Ross, Town Clerk

Posted: October 20, 2017 @ Town Hall, Recycling Center, Brooklyn Bow Hunters' Club and Attica Garage, Also on the Town website at www.townofbrooklyn.org

Town of Brooklyn, Green County WI – Board of Supervisors

400 Main Street (Hwy 92), Brooklyn, WI 53521, 608-455-6411 www.townofbrooklyn.org

*** NOTICE OF SPECIAL OPEN MEETING ***

Notice is hereby given that the **Town Board of Supervisors** will meet in open session on **Tuesday 14th of November 2017 immediately following the Special Town Meeting of the Electors (which directly follows the Budget Hearing which starts at 7:30PM November 14, 2017)** at the Town Hall. Items for discussion/possible action:

1. **Call to order**, acknowledgement of Special Open Meeting Notice
2. **Adoption of 2018 Budget**
3. **Informational items, if any (no formal action will be taken on these items at this meeting.)**
4. **Adjournment**

Notes: Public comments may be taken, but will be limited at the discretion of the Board. No action will be taken on non-agenda items. Agenda item order may be altered by the Board without prior notice.

Posted 10/20/2017 @ Town Hall, Recycling Center, Brooklyn Bow Hunters' Club and Attica Garage,
Also on the Town website at www.townofbrooklyn.org