

Notice of Public Hearing For Town of Brooklyn, Green County

Notice is hereby given that on Thursday, October 25, 2018, at 7:30PM at the Brooklyn Town Hall, a

PUBLIC HEARING on the **2019 PROPOSED BUDGET** for the Town of Brooklyn in Green County, WI

will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 1PM to 4PM on Tuesday's.

The following is a summary of the proposed 2019 Budget.

REVENUES	2017	Actual	2018 Budget as Revised	2019 Proposed Budget	% Change
Taxes	\$	512,790	\$ 525,270	\$ 537,860	2.40%
Intergovernmental	\$	118,749	\$ 138,667	\$ 126,207	-8.99%
Licenses and Permits	\$	7,689	\$ 6,100	\$ 6,225	2.05%
Miscellaneous Revenue	\$	32,215	\$ 6,500	\$ 11,100	70.77%
Public Charges	\$	18,681	\$ 18,900	\$ 19,000	0.53%
Loan Proceeds - New Loans	\$	-	\$ 150,000	\$ -	-100.00%
Reserve Transfer Into Revenues	\$	-	\$ 50,000	\$ 57,500	15.00%
Beg. Of Year Cash Balance	\$	135,919	\$ 64,000	\$ 16,982	-73.47%
TOTAL REVENUE	\$	826,043	\$ 959,437	\$ 774,874	-19.24%

EXPENDITURES

General Government	\$	69,518	\$ 94,093	\$ 100,738	7.06%
Highway Expenses	\$	446,682	\$ 617,457	\$ 258,450	-58.14%
Miscellaneous Expense	\$	1,000	\$ 1,750	\$ 1,200	-31.43%
Park and Recreation	\$	2,663	\$ 3,600	\$ 4,700	30.56%
Planning Commission	\$	877	\$ 1,000	\$ 1,000	0.00%
Public Safety	\$	118,634	\$ 121,659	\$ 103,795	-14.68%
Sanitation	\$	23,358	\$ 25,560	\$ 27,740	8.53%
Debt Service	\$	60,014	\$ 60,014	\$ 215,014	258.27%
Reserve Transfer Out Expend.	\$	30,000	\$ 30,000	\$ 30,000	0.00%
End of Year Cash Balance	\$	73,297	\$ 4,304	\$ 32,237	649.00%
TOTAL EXPENDITURES	\$	826,043	\$ 959,437	\$ 774,874	-19.24%

2019 Anticipated Expenditures

\$ 774,874

2019 Anticipated Non-Tax Revenues

\$ 237,014

2019 Anticipated Tax Levy

\$ 537,860

	2015	2016	2017	2018
Tax Levy	\$ 506,654	\$ 513,135	\$ 525,270	\$ 537,860
Mill Rate \$'s/\$1000 Assessed	4.363185733	4.358304463	4.404214805	4.419236736
Assessment	\$ 116,120,200	\$ 117,737,300	\$ 119,265,300	\$ 121,708,800

2018 Assessment not final- Oct 2018
Est Balance Proposed Budget

Outstanding Debt as of:	Balance 12/31/2016	Balance 12/31/2017	12/31/2018,	12/31/2019
Brooklyn Fire Tender	\$ 29,223	\$ 23,364	\$ 17,738	\$ 11,970
Patrol Truck	\$ 95,326	\$ 72,769	\$ 49,374	\$ 25,162
Brooklyn Fire/EMS Bldg.	\$ 381,350	\$ 365,381	\$ 350,462	\$ 335,021
Hwy Construction - BCPL	\$ -	\$ -	\$ 150,000	\$ -
	\$ 505,899	\$ 461,514	\$ 567,574	\$ 372,153

Statement of Fund Balances

Fund	Balance 12/31/2016	Balance 12/31/2017	Est. Balance 12/31/2018	Budget 12/31/19
Equipment Reserve	\$ 99,648	\$ 116,106	\$ 133,734	\$ 144,500
Public Safety Reserve	\$ 60,991	\$ 96,917	\$ 114,156	\$ 132,000
Hwy Construction Reserve	\$ 40,357	\$ 40,874	\$ 61,789	\$ 13,000
Undesignated Reserve	\$ 21,306	\$ 21,580	\$ 21,965	\$ 22,300

Town of Brooklyn, Green County WI – Board of Supervisors

400 Main Street (Hwy 92), Brooklyn, WI 53521, (608) 455-6411
www.townofbrooklyn.org

Notice is hereby given that the **Town Board of Supervisors** will meet in open session on **Thursday 25th of October 2018 immediately following the Special Town Meeting of the Electors (which directly follows the Budget Hearing which starts at 7:30PM October 25, 2018)** at the Town Hall. Items for discussion/possible action:

1. **Call to order**, acknowledgement of Special Open Meeting Notice
2. **Adoption of 2019 Budget**
3. **Informational items, if any (no formal action will be taken on these items at this meeting).**
4. **Adjournment**

Notes: *Public comments may be taken but will be limited at the discretion of the Board. No action will be taken on non-agenda items. Agenda items order may be altered by the Board without prior notice.*

Posted 10/09/2018 @ Town Hall, Recycling Center, Brooklyn Bow Hunters' Club and Attica Garage.

Also, on the Town website at www.townofbrooklyn.org

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BROOKLYN,
GREEN COUNTY, WISCONSIN**

Notice is hereby given that on Thursday, October 25, 2018, immediately following completion of the Public Hearing on the proposed 2019 budget, which begins at 7:30 P.M., at the Brooklyn Town Hall, 400 W. Main Street, Brooklyn, Wisconsin, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to section 60.12(1)(c) of the Wisconsin State Statutes by the Town Board of the Town of Brooklyn, for the following purposes, will be held:

1. Approval of Minutes of November 14, 2017 Special Meeting of Electors.
2. To set the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of the Wisconsin State Statutes.

Dated this 9th day of October, 2018

By: Jeannie Welsh, Town Clerk

Posted: October 9, 2018 @ Town Hall, Recycling Center, Brooklyn Bow Hunters' Club and Attica Garage, Also on the Town website at www.townofbrooklyn.org