

Approved 2016 Budget of the Town of Brooklyn, Green County

TOWN OF BROOKLYN - REVENUES	2014 Actuals	2015 Budget	2016 Budget	% Change
TOTAL TAXES (INCLUDES PROPERTY TAXES & DEBT SVC)	\$369,835	\$506,654	\$506,654	0%
TOTAL INTER-GOVERNMENTAL REV.	\$114,409	\$179,522	\$177,563	-1.09%
TOTAL LICENSE & PERMIT REV.	\$3,764	\$6,965	\$4,400	-36.83%
TOTAL PUBLIC CHARGES	\$13,323	\$14,400	\$17,400	20.83%
TOTAL MISC. REVENUE	\$35,459	\$37,684	\$3,800	-89.92%
CASH CARRY OVER	\$0	\$0	\$161,517	161.52%
TOTAL REVENUE	\$536,790	\$745,225	\$871,334	16.92%
TOWN OF BROOKLYN - EXPENSES	2014 Actual	2015 Budget	2016 Budget	% Change
Total General Government	\$67,753	\$107,179	\$91,320	-14.80%
Total Public Safety	\$119,268	\$130,293	\$149,629	14.84%
Total Highway Expenses	\$347,855	\$452,978	\$579,357	27.90%
Total Sanitation Expenses	\$20,912	\$23,852	\$25,955	8.82%
Total Park and Recreation	\$5,075	\$1,650	\$2,500	51.52%
Total Planning Commission Expenses	\$896	\$1,350	\$1,350	0.00%
Total Misc. Expenses	\$15,243	\$27,923	\$21,223	-23.99%
TOTAL EXPENSES	\$577,002	\$745,225	\$871,334	16.92%
2016 Anticipated Expenditures			\$871,334	
2016 Anticipated Non-Tax Revenues			\$364,680	
2015 Tax Levy			\$506,654	
	2012	2013	2014	2015
Tax Levy (Note: 2014,2015 includes Debt Services for truck)	\$351,585	\$353,293	\$506,654	\$506,654
Mill Rate \$/1000	0.0028469	0.0028627	0.0033470	.004363186
Assessment	123,495,200	123,719,700	114,439,900	116,120,200

Approved 12/03/2015