

**TOWN OF BROOKLYN BUDGET RECEIPTS**

BUDGET CATEGORY	ACTUAL	BUDGET	BUDGET
	2010	2011	2012
PROPERTY TAX LEVY	330,115	344,374	349,280
STATE TRUSTFUND	0	0	0
<b>**TOTAL TAXES</b>	<b>330,115</b>	<b>344,374</b>	<b>349,280</b>
STATE SHARED REV.	15,183	15,195	11,396
STATE FIRE DUES	3,488	3,500	3,700
STATE HWY AIDS	86,261	89,761	89,761
RECYCLING GRANTS	6,536	6,000	5,000
DNR AID inlieu of tax pymt	8,119	5,000	3,000
OTHER GOVT REV.			
FEMA Emergency Relief			
Lottery Credit			
Election GAB/GR Cty Income			
COMPUTER AID			
MATCHING FUNDS		2,000	4,000
TRIP FUNDS			
DOT & GREEN CO. FUNDS	13,282	18,340	0
<b>**TOTAL INTERGOV.</b>	<b>114,198</b>	<b>139,796</b>	<b>116,857</b>
LIQUOR LICENSES	720	720	720
DOG LICENSE TAX/PYMT	676	700	700
DRIVEWY/LandDiv/Var.Permi	1,600	1,000	300
REFUNDABLE DEPOSITS	6,000	3,000	1,500
BUILDING PERMIT FEES	1,137	700	200
<b>**TOTAL LIC. / PERMIT</b>	<b>10,133</b>	<b>6,120</b>	<b>3,420</b>
PVT CULVERT/DRIVE	0	1,000	1,000
RECYCLING CENTER FEE COL	16,117	10,000	10,000
RECYCLE CENTER REVENUES			1,000
<b>**PUBLIC CHARGES</b>	<b>16,117</b>	<b>11,000</b>	<b>12,000</b>
INTEREST INCOME	763	700	1,000
RENT	365	400	240
TAX OVERPAYMENTS	49	3,000	0
MISC GENERAL GOV			
Sale of Chevy Truck	200		
Grant - Liberty Pole Hill Park	2,000		
Donations-Liberty Pole Hill Park	452		
Hwy Maintenance Reimburse			
Noxious Weed Service	700		
Transfer in From Fire Fund	15,000	15,000	18,000
<b>**TOTAL MISC REVENUE</b>	<b>4,529</b>	<b>19,100</b>	<b>19,240</b>
CARRY OVER	25,000	35,000	40,000
<b>***TOTAL RECEIPTS</b>	<b>500,092</b>	<b>555,390</b>	<b>540,797</b>

## TOWN OF BROOKLYN

## 2012 BUDGET

**EXPENSES**

	ACTUAL	BUDGET	BUDGET
	2010	2011	2012
<b>MISC GENERAL GOV</b>			
TOWN BOARD	10,855	12,000	10,000
ATTORNEY/Audit	1,640	1,500	2,000
CLERK	14,850	13,000	14,000
ELECTIONS	1,762	1,000	3,000
TREASURER	5,641	4,500	5,000
ASSESSOR & Mfg. Assmt. Fee	4,634	6,000	8,000
TOWN BUILDINGS	8,154	9,000	8,000
Maintenance (cleaning)			
Construction (phone & utilities)			
OFFICE EQUIPMENT		4,000	1,000
TOWN GENERAL INSURANCE	2,204	2,500	4,500
BUILDING INSPECTOR	303	500	500
<b>**TOTAL GENERAL GOV.</b>	<b>50,043</b>	<b>54,000</b>	<b>56,000</b>
<b>FIRE PROTECTION</b>			
FIRE PROTECTION	90,735	86,000	88,500
EMS PROTECTION	16,943	17,000	16,500
FIRE DUES		3,500	3,700
Narrow Band Radios			3,000
<b>**TOTAL PUBLIC SAFETY</b>	<b>107,678</b>	<b>106,500</b>	<b>\$111,700.00</b>
<b>HWY MAINTENANCE</b>			
HWY MAINTENANCE	16,247	20,000	15,000
HWY MAINTENANCE-FUEL	9,459	17,000	17,000
HWY MAINTENANCE-SALT	34,340	35,000	35,000
HWY CONSTRUCTION	113,343	168,790	143,447
HWY INS. (Wkr. Comp & Opera	4,677	3,500	3000
HWY LABOR(& Health Ins.)	78,259	81,000	85000
RETIREMENT ACCT - TOWN	6,893	5,500	3,500.00
EQUIP. MAINTENANCE	16,572	18,000	19,000
PVT CULVERT/DRIVE	909	1,000	1,000
<b>2007 SANDY HOOK RD PROJECT</b>			
HWY MATCHING FUNDS	0	2,000	2,000
	<b>280,699</b>	<b>351,790</b>	<b>\$323,947.00</b>
unpaid Grn Co Hwy	\$92,977.00		
<b>CAPITAL EQUIP EXPENSES</b>			
<b>CAPITAL DEBT SERVICE</b>			
	<b>0</b>	<b>0</b>	<b>0</b>
<b>**TOTAL HIGHWAY</b>	<b>280,699</b>	<b>351,790</b>	<b>323,947</b>

RECYCLING COMMITTEE	0	400	200
RECYCLING CENTER			
CAPITAL IMPROVEMENTS	0	0	0
RECYCLING CENTR PROJECTS		0	0
RECYCLING CENTER	11,493	15,000	15,000
RECYCLING LABOR	6,966	7,500	7,000
RECYCLING FUEL			
RECYCLING TRACTOR SET A:	5,000	5,000	5,000
<b>**TOTAL SANITATION</b>	<b>23,459</b>	<b>27,900</b>	<b>27,200</b>
TRUST FUND	0	0	
<b>**TOTAL TRUST DEBT SERVI</b>	<b>0</b>	<b>0</b>	
PARKS & REC.	1,512	1,000	500
<b>**TOTAL PARKS/REC.</b>	<b>1,512</b>	<b>1,000</b>	<b>500</b>
COMPREHENSIVE PLANNING	0	0	
PLANNING COMMISSION	1,196	1,000	1,000
<b>**TOTAL PLANNING</b>	<b>1,196</b>	<b>1,000</b>	<b>1,000</b>
TOWN CEMETERIES	0	1,000	1,000
PAYROLL TAXES/EXPENSE			
DOG LICENSES	896	1,000	700
REFUND DRIVEWAY DEPOSIT	6,000	1,000	1,500
TAX OVERPYMTS.	1,605	3,000	0
CAP. EQ. REPLACEMENT FUN	34,000	17,000	17,000
2002 REVALUATION FUND			
MFL 20% TO GREEN CTY		200	250
SMART GROWTH FUND			
BROOKLYN FIRE BLDG. FUND			
<b>**OTHER FINANCE USES</b>	<b>42,501</b>	<b>23,200</b>	<b>20,450</b>
<b>****TOTAL EXPENSES</b>	<b>507,088</b>	<b>565,390</b>	<b>540,797</b>