

## TOWN OF BROOKLYN 2013 ACTUAL Y.E. NUMBERS

TOWN OF BROOKLYN - RECEIPTS	2013
	Actuals
<b>Receipts</b>	
06040000 Local Share of Property Taxes	\$351,585
Electors Approved Increase in Levy (11-6-14)	
Debt Service for New Truck 7 Year Cap. Lease	
<b>TOTAL TAXES</b>	<b>\$351,585</b>
Managed Forrest Land (MLF)	\$95
1034340 State Shared Revenues	\$11,397
1034342 State Fire Dues Receipt	\$4,130
1034353 State Highway Aids	\$89,761
1034354 Recycling Grant	\$5,311
1034362 DNR Aid in lieu of Tax Pymt (PILT)	\$7,497
1034410 Other Government Revenue(GAB)	\$0
1034440 FEMA Emergency Relief	\$0
State Aid for Exempt Computer	\$12
TRIP Funds	\$0
<b>TOTAL INTER-GOVERNMENTAL REV.</b>	<b>\$118,203</b>
1054410 Liquor & Operator Licenses	\$770
Dog License Tax/Payment	\$839
1054430 Building Permit Fee	\$618
1054440 Driveway & Land Division Fee	\$500
Driveway Refundable Deposits	\$1,500
<b>TOTAL LICENSE &amp; PERMIT REV.</b>	<b>\$4,227</b>
<b>TOWN OF BROOKLYN - RECEIPTS+A59</b>	<b>2013</b>
	<b>Actual</b>
Fees for Green Cty. Culverts for Twn Drives	\$2,048
45200 Public Hearing & CUP	
Rental - Hall/Park	\$585
Recycling Center Fee Collection	\$12,821
<b>TOTAL PUBLIC CHARGES</b>	<b>\$15,454</b>
Recycling Center Revenues	\$201
Interest Income	\$2,241
Grants	\$0
Noxious Weed Service	\$0
Other Misc. Items (incl Real Estate Inq.)	\$12,780
Transfer in from reserver fund for Shed Repair	\$0
Transfer In from Fire Fund	\$15,000
<b>Sale of 2000 and 2004 Inter. Trucks 9/2014</b>	

<b>7 Year Capitol Lease for New 2014 Truck</b>	
Transfer In from Truck Fund	\$36,400
<b>TOTAL MISC. REVENUE</b>	<b>\$66,622</b>
<b>CASH CARRY OVER</b>	<b>\$64,997</b>
<b>TOTAL REVENUE</b>	<b>621,088</b>
<b>TOWN OF BROOKLYN - EXPENSES</b>	<b>2013</b>
	<b>Actual</b>
<b>EXPENSES</b>	
Town Board	\$8,833
Attorney / Audit	\$2,200
Clerk	\$13,602
Taxes & Retirement & Healthcare	\$0
Mileage, meetings & training	\$669
General Administration	\$3,933
Elections	\$1,112
Treasurer	\$4,020
Treasurer expenses	\$2,159
Assessor Fees (Gardiner Appraisal)	\$6,234
Town Buildings	\$6,099
Office Equipment	\$345
Town General Insurance	\$3,966
Building Inspector	\$0
Other general government	\$0
<b>Total General Government</b>	<b>\$53,172</b>
<b>Fire Protection</b>	<b>\$93,202</b>
Brooklyn Fire	
Evansville Fire	
Belleville Fire	
Albany Fire	
<b>EMS Protection</b>	<b>\$19,089</b>
Brooklyn EMS	
Evansville EMS	
Belleville EMS	
Albany EMS	
<b>Fire Dues (2% Safety)</b>	<b>\$4,131</b>
<b>Total Public Safety</b>	<b>\$116,422</b>
Highway Maintenance	\$9,835
Highway Maintenance - Fuel	\$14,762
Highway Maintenance - Salt	\$36,926
Highway Construction - Includes TRIP Grant	\$104,710
Highway Insurance (Wkr. Comp & Operating)	\$2,974

Highway Labor (& Health Ins)	\$76,628
Retirement Acct - Town	\$4,117
Equipment Maintenance	\$45,775
Purchase Green Cty. Culverts for Twn Drives	\$808
Highway Utilities/phone	\$1,979
<b>Highway Matching Funds</b>	<b>\$2,000</b>
	<b>\$300,514</b>
7 year Capital Lease for New 2014 Plow Truck at \$26,095/year for 7 years with 1\$ purchase at end of lease - Capital Equipment Expenses	\$48,559
Purchase 20Ton Hyd. Jack	
<b>Total Highway Expenses</b>	<b>\$349,073</b>
Recycling Committee	\$200
Recycling Center Capital Improvements	\$10,284
Recycling Center Projects	\$0
Recycling Center - (Pickup Charges)	\$8,694
Recycling Center Labor	\$8,589
Recycling Fuel	\$512
Recycling Equipment & Repair	\$3,398
Solid Waste Disposal	\$506
Recycling Center Utilities	\$221
Insurance	\$1,322
<b>Total Sanitation Expenses</b>	<b>\$33,726</b>
Liberty Pole Hill Park	\$541
Utilities	\$195
General Maintenance - flag/bulb repair/garb.	\$20
<b>Total Park and Recreation</b>	<b>\$756</b>
<b>TOWN OF BROOKLYN - EXPENSES</b>	
Planning Commission	\$1,102
<b>Total Planning Commission Expenses</b>	<b>\$1,102</b>
Town Cemeteries	\$0
Dog Licenses & fees to County	\$549
Refund Driveway Deposits	\$5,142
Capitol Equipment Replacement Fund	\$17,000
PILT Payments to State, Cty, Schools	\$6,332
MFL 20% to Green County	\$20
<b>Total Misc. Expenses</b>	<b>\$29,043</b>
<b>TOTAL EXPENSES</b>	<b>\$583,294</b>