

Resolution of the Town of Brooklyn, Green County, WI  
To amend the 2019 Budget

**Resolution # 12-09-19 B**

A resolution changing the 2019 budget of the Town of Brooklyn, Green County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board under s. 65.90(5) of WI Statutes.

WHEREAS, year-to-date, the Intergovernmental Revenue Account has an excess of \$1,170  
WHEREAS, year-to-date, the Miscellaneous Revenue Account has an excess of \$20,750  
WHEREAS, year-to-date, the Reserve Transfers to Revenue has an excess of \$50,000  
WHEREAS, the beginning of year actual checking account balance is \$22,660 higher than the amount in the original budget as adopted

WHEREAS, year-to-date, the General Government Expense Account has a surplus of \$33,700  
WHEREAS, year-to-date, the Planning Commission Expense Account has a deficit of \$330  
WHEREAS, year-to-date, the Sanitation Account has a deficit of \$2,300  
WHEREAS, year-to-date, the Ending Checking Account Balance is projected to be higher by \$5,900

THEREFORE, the Town Board of the Town of Brooklyn, Green County does hereby resolve and order as follows:

That the Intergovernmental Revenue Account Budget is hereby increased by the sum of \$1,200  
That the Miscellaneous Revenue Account Budget is hereby increased by the sum of \$2,100  
That the Reserve Transfers to Revenue Budget is hereby decreased by the sum of \$50,000  
That the General Government Expense Account Budget is hereby decreased by the sum of \$15,000  
That the Planning Commission Expense Account Budget is hereby increased by the sum of \$500  
That the Sanitation Expense Account Budget is hereby increased by the sum of \$3,500

That the beginning of the year budgeted checking account cash balance is hereby increased from \$16,982 to \$39,644 to reflect beginning of year actual.

That the projected end of the year budgeted checking account balance is hereby increased by \$5,900

These Amendments to the 2019 budget are further depicted on the attached **Exhibit X**

Adopted this 9<sup>th</sup> day of December, 2019.

Town Chair

  
Garth Langhammer, Chairman

Attested by

  
Chris Gallagher, Clerk

Roll Call Vote of the Town Board:

Chair Aye

Supervisor One Aye

Supervisor Two Aye

Posted on 12/11/19 at Town Hall, Recycling Center, Brooklyn Bowhunter's Club and Attica Garage and on the Town website at [www.townofbrooklyn.org](http://www.townofbrooklyn.org)

## Adopted 2019 Budget of the Town of Brooklyn, Green County

REVENUES	2018 Actual	Adopted 2019 Budget	12-09-19 Actual	2019 Budget Amendments	2019 Budget As Amended
Taxes	\$ 525,199	\$ 537,860	537,859.77		537,860
Intergovernmental	\$ 148,430	\$ 126,207	127,370.13	1,200	127,407
Licenses and Permits	\$ 12,695	\$ 6,225	5,032.58		6,225
Miscellaneous Revenue	\$ 17,552	\$ 11,100	31,851.17	21,000	32,100
Public Charges	\$ 19,613	\$ 19,000	18,183.00		19,000
Loan Proceeds - New Loans	\$ 150,000	\$ -	0.00		0
Reserve Transfer Into Revenues		\$ 57,500	7,500.00	(50,000)	7,500
Beg. Of Year Cash Balance	\$ 52,766	\$ 16,982	39,644.00	22,700	39,682
<b>TOTAL REVENUE</b>	<b>\$ 926,255</b>	<b>\$ 774,874</b>	<b>767,440.65</b>	<b>(5,100)</b>	<b>769,774</b>
<b>EXPENDITURES</b>					
General Government	\$ 66,057	\$ 100,738	66,953.10	(15,000)	85,738
Highway Expenses	\$ 546,186	\$ 183,450	181,356.67		183,450
Hwy Construction		\$ 75,000	65,489.60	0	75,000
Miscellaneous Expense	\$ 1,750	\$ 1,200	1,200.00		1,200
Park and Recreation	\$ 1,492	\$ 4,700	2,173.02		4,700
Planning Commission	\$ 891	\$ 1,000	1,327.74	500	1,500
Public Safety	\$ 120,826	\$ 114,317	112,747.52		114,317
Sanitation	\$ 24,141	\$ 27,740	29,955.97	3,500	31,240
Debt Service	\$ 60,014	\$ 215,014	212,109.69		215,014
Reserve Transfer Out Expend.	\$ 30,000	\$ 30,000	30,000.00		30,000
End of Year Cash Balance	\$ 47,537	\$ 21,715	64,127.34	5,900	27,615
<b>TOTAL EXPENDITURES</b>	<b>\$ 898,894</b>	<b>\$ 774,874</b>	<b>767,440.65</b>	<b>(5,100)</b>	<b>769,774</b>

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# Exhibit "X"