

Resolution of the Town of Brooklyn, Green County, WI  
To amend the 2020 Budget

**Resolution # 12-14-20A**

A resolution changing the 2020 budget of the Town of Brooklyn, Green County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board under s. 65.90(5) of WI Statutes.

WHEREAS, year-to-date, the General Government Budget Category has an excess of \$2,000

WHEREAS, year-to-date, the Public Safety Budget Category has a deficit of \$2,000

THEREFORE, the Town Board of the Town of Brooklyn, Green County does hereby resolve and order as follows:


That the General Government Budget Category is hereby decreased by the sum of \$2,000

That the Public Safety Budget Category is hereby increased by the sum of \$2,000

These Amendments to the 2020 budget are further depicted on the attached **Exhibit X**

Adopted this 14<sup>th</sup> day of December, 2020.

Town Chair \_\_\_\_\_

  
Garth Langhammer, Chairman

Attested by \_\_\_\_\_

  
Chris Gallagher, Clerk

Roll Call Vote of the Town Board:

Chair Aye

Supervisor One Aye

Supervisor Two Aye

Posted on 12/18/2020 at Town Hall, Recycling Center, Liberty Pole Hill Park, Attica Garage and on the Town website at [www.townofbrooklyn.org](http://www.townofbrooklyn.org)

Date: 12/17/2020

**Adopted 2020 Budget of the Town of Brooklyn, Green County**

Exhibit X

REVENUES	2018 Actual	2019 Budget as Amended 12-09-19	Adopted 2020 Budget	2020 Budget as Amended 10-12-20	Y-T-D Actual 12-14-20	Over (Under) Budget	Proposed Amend by Resolution	2020 Budget as Amended 12-14-20
Taxes	\$ 525,199	\$ 537,860	\$ 627,080	\$ 627,080	\$ 626,889	\$ (191)		\$ 627,080
Intergovernmental	\$ 148,430	\$ 127,407	\$ 135,984	\$ 135,984	\$ 144,112	\$ 8,128		\$ 135,984
Licenses and Permits	\$ 12,695	\$ 6,225	\$ 4,500	\$ 4,500	\$ 3,799	\$ (701)		\$ 4,500
Miscellaneous Revenue	\$ 17,552	\$ 32,100	\$ 7,700	\$ 7,700	\$ 15,040	\$ 7,340		\$ 7,700
Public Charges	\$ 19,613	\$ 19,000	\$ 19,200	\$ 19,200	\$ 20,350	\$ 1,150		\$ 19,200
Loan Proceeds - New Loans	\$ 150,000	\$ -	\$ -	\$ 165,000	\$ 165,000	\$ -		\$ 165,000
Reserve Transfer Into Revenues		\$ 7,500	\$ -			\$ -		\$ -
Beg. Of Year Cash Balance	\$ 52,766	\$ 39,682	\$ 25,000	\$ 25,000	\$ 38,029	\$ 13,029		\$ 25,000
<b>TOTAL REVENUE</b>	<b>\$ 926,255</b>	<b>\$ 769,774</b>	<b>\$ 819,464</b>	<b>\$ 984,464</b>	<b>\$ 1,013,219</b>	<b>\$ 28,755</b>	<b>\$ -</b>	<b>\$ 984,464</b>
<b>EXPENDITURES</b>								
General Government	\$ 66,057	\$ 85,738	\$ 99,918	\$ 99,918	\$ 67,849	\$ (32,069)	\$ (2,000)	\$ 97,918
Highway Expenses	\$ 546,186	\$ 258,450	\$ 445,770	\$ 445,770	\$ 407,559	\$ (38,211)		\$ 445,770
Miscellaneous Expense	\$ 1,750	\$ 1,200	\$ 900	\$ 165,900	\$ 165,918	\$ 18		\$ 165,900
Park and Recreation	\$ 1,492	\$ 4,700	\$ 4,000	\$ 4,000	\$ 2,423	\$ (1,577)		\$ 4,000
Planning Commission	\$ 891	\$ 1,500	\$ 1,000	\$ 1,000	\$ 894	\$ (106)		\$ 1,000
Public Safety	\$ 120,826	\$ 114,317	\$ 121,115	\$ 121,115	\$ 123,032	\$ 1,917	\$ 2,000	\$ 123,115
Sanitation	\$ 24,141	\$ 31,240	\$ 31,630	\$ 31,630	\$ 25,025	\$ (6,605)		\$ 31,630
Debt Service	\$ 60,014	\$ 215,014	\$ 60,014	\$ 60,014	\$ 60,014	\$ -		\$ 60,014
Reserve Transfer Out Expend.	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -		\$ 30,000
End of Year Cash Balance	\$ 47,537	\$ 27,615	\$ 25,117	\$ 25,117	\$ 116,500	\$ 91,383		\$ 25,117
<b>TOTAL EXPENDITURES</b>	<b>\$ 898,894</b>	<b>\$ 769,774</b>	<b>\$ 819,464</b>	<b>\$ 984,464</b>	<b>\$ 999,214</b>	<b>\$ 14,750</b>	<b>\$ -</b>	<b>\$ 984,464</b>

2019 Anticipated Expenditures	\$ 819,464
2019 Anticipated Non-Tax Revenues	\$ 192,384
2019 Anticipated Tax Levy	<u>\$ 627,080</u>

	2016	2017	2018	2019
Tax Levy	\$ 513,135	\$ 525,270	\$ 537,860	\$ 627,080
Mill Rate \$'s/\$1000 Assessed	4.358304463	4.404214805	4.408240474	5.050697866
Assessment	\$ 117,737,300	\$ 119,265,300	\$ 122,012,400	\$ 124,157,100

Outstanding Debt as of:	Balance 12/31/2017	Balance 12/31/2018	Est. Balance 12/31/2019	Proposed Budget 12/31/2020
Brooklyn Fire Tender	\$ 23,364	\$ 17,738	\$ 11,970	\$ 6,358
Patrol Truck Current Peterbuilt	\$ 72,769	\$ 49,374	\$ 25,162	\$ -
Patrol Truck - Replacement	\$ -	\$ -	\$ -	\$ 150,000
Brooklyn Fire/EMS Bldg.	\$ 365,381	\$ 350,462	\$ 335,021	\$ 319,072
Hwy Construction - BCPL	\$ -	\$ 150,000	\$ -	\$ -
Fire District Engine	\$ -	\$ -	\$ -	\$ 100,000
<b>Total Outstanding Debt</b>	<b>\$ 461,514</b>	<b>\$ 567,574</b>	<b>\$ 372,153</b>	<b>\$ 575,430</b>

Reserve Fund Balances as of:	Balance 12/31/2017	Balance 12/31/2018	Est. Balance 12/31/2019	Proposed Budget 12/31/2020
Equipment Reserve	\$ 116,106	\$ 134,086	\$ 145,600	\$ 84,500
Public Safety Reserve	\$ 96,917	\$ 114,458	\$ 132,900	\$ 36,000
Hwy Construction Reserve	\$ 40,874	\$ 61,951	\$ 13,800	\$ 14,200
Undesignated Reserve	\$ 21,580	\$ 22,075	\$ 22,700	\$ 23,400
<b>Total Reserve Fund Amts</b>	<b>\$ 275,477</b>	<b>\$ 332,570</b>	<b>\$ 315,000</b>	<b>\$ 158,100</b>

Adopted October 22, 2019