

Adopted 2022 Budget of the Town of Brooklyn, Green County

REVENUES	2020 Actuals	Approved 2021 Budget	2021 Budget as Amended 06-14-21	Approved 2022 Budget	% Change
Taxes	\$ 626,889	\$ 653,300	\$ 653,300	\$ 665,030	1.80%
Intergovernmental	\$ 144,112	\$ 137,634	\$ 137,634	\$ 138,781	0.83%
Licenses and Permits	\$ 4,207	\$ 4,300	\$ 4,300	\$ 4,600	6.98%
Miscellaneous Revenue	\$ 15,897	\$ 11,000	\$ 11,000	\$ 6,200	-43.64%
Public Charges	\$ 22,144	\$ 23,980	\$ 23,980	\$ 20,460	-14.68%
Loan Proceeds - New Loans	\$ 165,000	\$ -	\$ 250,000	\$ -	-100.00%
Reserve Transfer Into Revenues		\$ -	\$ -		-
Beg. Of Year Cash Balance	\$ 38,030	\$ 25,000	\$ 25,000	\$ 100,000	300.00%
TOTAL REVENUE	\$ 1,016,279	\$ 855,214	\$ 1,105,214	\$ 935,071	-15.39%

EXPENDITURES

General Government	\$ 68,449	\$ 102,198	\$ 102,198	\$ 106,580	4.29%
Highway Expenditures	\$ 413,162	\$ 441,610	\$ 691,610	\$ 267,682	-61.30%
Miscellaneous Expense	\$ 165,918	\$ 720	\$ 720	\$ 1,790	148.61%
Park and Recreation	\$ 2,644	\$ 2,900	\$ 2,900	\$ 3,000	3.45%
Planning Commission	\$ 894	\$ 1,300	\$ 1,300	\$ 1,000	-23.08%
Public Safety	\$ 123,032	\$ 145,814	\$ 145,814	\$ 143,319	-1.71%
Sanitation	\$ 26,211	\$ 31,203	\$ 31,203	\$ 29,625	-5.06%
Debt Service	\$ 60,014	\$ 60,046	\$ 60,046	\$ 308,835	414.33%
Reserve Transfer Out Expend.	\$ 30,000	\$ 36,263	\$ 36,263	\$ 36,263	0.00%
End of Year Cash Balance	\$ 125,955	\$ 33,160	\$ 33,160	\$ 36,977	11.51%
TOTAL EXPENDITURES	\$ 1,016,279	\$ 855,214	\$ 1,105,214	\$ 935,071	-15.39%

2022 Anticipated Expenditures

\$ 935,071

2022 Anticipated Non-Tax Revenues

\$ 270,041

2022 Anticipated Tax Levy

\$ 665,030

Levy -Collected Following Year	2018	2019	2020	2021
Tax Levy	\$ 626,889	\$ 627,080	\$ 653,300	\$ 665,030
Mill Rate \$'s/\$1000 Assessed	5.137912212	5.050697866	5.21190673	5.230542473
Assessment	\$ 122,012,400	\$ 124,157,100	\$ 125,347,600	\$ 127,143,600

Outstanding Debt as of:	Balance 12/31/2019	Balance 12/31/2020	Est. Balance 12/31/2021	Proposed Budget 12/31/2022
Brooklyn Fire Tender	\$ 11,970	\$ 6,358	\$ -	\$ -
Patrol Truck 2014 Western Star	\$ 25,162	\$ -	\$ -	\$ -
Patrol Truck-2021 Western Star	\$ -	\$ 165,000	\$ 140,970	\$ 119,175
Brooklyn Fire/EMS Bldg.	\$ 335,021	\$ 319,072	\$ 302,532	\$ 285,414
Hwy Construction - BCPL	\$ -	\$ -	\$ 250,000	\$ -
Total Outstanding Debt	\$ 372,153	\$ 490,430	\$ 693,502	\$ 404,589

Reserve Fund Balances as of:	Balance 12/31/2019	Balance 12/31/2020	Est. Balance 12/31/2021	Proposed Budget 12/31/2022
Equipment Reserve	\$ 145,243	\$ 162,030	\$ 169,700	\$ 178,000
Public Safety Reserve	\$ (2,763)	\$ 12,353	\$ 41,150	\$ 70,100
Hwy Construction Reserve	\$ 63,698	\$ 64,430	\$ 64,500	\$ 64,800
Undesignated Reserve	\$ 22,645	\$ 22,905	\$ 81,180	\$ 81,500
	\$ 228,823	\$ 261,718	\$ 356,530	\$ 394,400

Posted 10/21/2021 @ Town Hall, Recycling Center, Liberty Pole Hill Park and Attica Garage.
Also, on the Town of Brooklyn website at www.townofbrooklyn.org

OMJL
10/21/2021