

Adopted 2023 Budget of the Town of Brooklyn, Green County

REVENUES	As of 12-12-22		As of 12/12/2022		As of 10/25/2022	% Change
	2022 Actuals	Approved 2022 Budget	Amended 2022 Budget	Approved 2023 Budget	Approved 2023 Budget	
Taxes	\$ 665,030	\$ 665,030	\$ 665,030	\$ 682,600	\$ 682,600	2.64%
Intergovernmental	\$ 224,001	\$ 138,781	\$ 225,781	\$ 143,525	\$ 143,525	3.42%
Licenses and Permits	\$ 4,414	\$ 4,600	\$ 4,600	\$ 4,450	\$ 4,450	-3.26%
Miscellaneous Revenue	\$ 12,845	\$ 6,200	\$ 15,000	\$ 7,000	\$ 7,000	12.90%
Public Charges	\$ 30,530	\$ 20,460	\$ 31,000	\$ 27,600	\$ 27,600	34.90%
Loan Proceeds - New Loans	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Reserve Transfer Into Revenues	\$ 49,630		\$ 50,000	\$ -	\$ -	#DIV/0!
Beg. Of Year Cash Balance	\$ 162,523	\$ 100,000	\$ 163,000	\$ 25,000	\$ 25,000	-75.00%
TOTAL REVENUE	\$ 1,148,973	\$ 935,071	\$ 1,154,411	\$ 890,175	\$ 890,175	-4.80%

EXPENDITURES

General Government	\$ 85,533	\$ 106,580	\$ 106,580	\$ 111,485	\$ 111,485	4.60%
Highway Expenditures	\$ 288,999	\$ 267,682	\$ 290,682	\$ 453,700	\$ 453,700	69.49%
Miscellaneous Expense	\$ 769	\$ 1,790	\$ 1,790	\$ 15,930	\$ 15,930	789.94%
Park and Recreation	\$ 3,487	\$ 3,000	\$ 3,500	\$ 3,400	\$ 3,400	13.33%
Planning Commission	\$ 743	\$ 1,000	\$ 1,000	\$ 1,300	\$ 1,300	30.00%
Public Safety	\$ 139,710	\$ 143,319	\$ 143,319	\$ 148,071	\$ 148,071	3.32%
Sanitation	\$ 31,383	\$ 29,625	\$ 32,625	\$ 38,284	\$ 38,284	29.23%
Debt Service	\$ 306,676	\$ 308,835	\$ 308,835	\$ 53,731	\$ 53,731	-82.60%
Reserve Transfer Out Expend.	\$ 144,141	\$ 36,263	\$ 145,263	\$ 36,263	\$ 36,263	0.00%
End of Year Cash Balance	\$ 147,532	\$ 36,977	\$ 120,817	\$ 28,011	\$ 28,011	-24.25%
TOTAL EXPENDITURES	\$ 1,148,973	\$ 935,071	\$ 1,154,411	\$ 890,175	\$ 890,175	-4.80%

2023 Anticipated Expenditures	\$ 890,175
2023 Anticipated Non-Tax Revenues	\$ 207,575
2023 Anticipated Tax Levy	\$ 682,600

Levy -Collected Following Year	2020	2021	2022
Tax Levy	\$ 653,300	\$ 665,030	\$ 682,600
Mill Rate \$'s/\$1000 Assessed	5.21190673	5.230542473	5.344378068
Assessment	\$ 125,347,600	\$ 127,143,600	\$ 127,723,000

Outstanding Debt as of:	Balance 12/31/2020	Balance 12/31/2021	Est. Balance 12/31/2022	Approved Budget 12/31/2023
Brooklyn Fire Tender	\$ 6,358	\$ -	\$ -	\$ -
Patrol Truck 2014 Western Star	\$ -	\$ -	\$ -	\$ -
Patrol Truck-2021 Western Star	\$ 165,000	\$ 140,970	\$ 119,649	\$ 96,726
Brooklyn Fire/EMS Bldg.	\$ 319,072	\$ 302,532	\$ 285,414	\$ 267,696
Hwy Construction - BCPL	\$ -	\$ 250,000	\$ -	\$ -
Total Outstanding Debt	\$ 490,430	\$ 693,502	\$ 405,063	\$ 364,422

Reserve Fund Balances as of:	Balance 12/31/2020	Balance 12/31/2021	Est. Balance 12/31/2022	Est. Balance 12/31/2023
Equipment Reserve	\$ 162,030	\$ 169,723	\$ 178,800	\$ 179,500
Public Safety Reserve	\$ 12,353	\$ 41,156	\$ 70,500	\$ 107,500
Hwy Construction Reserve	\$ 64,430	\$ 64,503	\$ 120,500	\$ 180,500
Undesignated Reserve	\$ 22,905	\$ 81,206	\$ 84,450	\$ 23,000
	\$ 261,718	\$ 356,588	\$ 454,250	\$ 490,500

Posted 12/16/2022 @ Town Hall, Recycling Center, Liberty Pole Hill Park and Attica Garage.
 Also, on the Town of Brooklyn website at www.townofbrooklyn.org