

## Adopted 2024 Budget of the Town of Brooklyn, Green County

REVENUES	2023 Actuals	2023 Amended Budget as of 12/11/2023	Adopted 2024 Budget	2024 Amended Budget as of 04/08/2024	% Change
Taxes	\$ 682,409	\$ 682,600	\$ 750,000	\$ 750,000	9.87%
Intergovernmental	\$ 145,692	\$ 146,025	\$ 193,432	\$ 193,432	32.46%
Licenses and Permits	\$ 6,758	\$ 6,950	\$ 4,500	\$ 4,500	-35.25%
Miscellaneous Revenue	\$ 60,537	\$ 58,000	\$ 39,400	\$ 39,400	-32.07%
Public Charges	\$ 22,742	\$ 22,600	\$ 26,500	\$ 26,500	17.26%
Loan Proceeds - New Loans	\$ -	\$ -	\$ -	\$ -	n/a
Reserve Transfer Into Revenues	\$ 60,253	\$ 61,000	\$ 90,000	\$ 90,000	47.54%
Beg. Of Year Cash Balance	\$ 91,545	\$ 91,545	\$ 25,000	\$ 133,080	45.37%
<b>TOTAL REVENUE</b>	<b>\$ 1,069,936</b>	<b>\$ 1,068,720</b>	<b>\$ 1,128,832</b>	<b>\$ 1,236,912</b>	<b>15.74%</b>

**EXPENDITURES**

General Government	\$ 85,272	\$ 96,485	\$ 167,331	\$ 167,331	73.43%
Highway Expenditures	\$ 233,395	\$ 238,700	\$ 255,235	\$ 255,235	6.93%
Highway Road Reconstruction	\$ 236,991	\$ 240,000	\$ 300,000	\$ 300,000	25.00%
Miscellaneous Expense	\$ 1,919	\$ 1,940	\$ 200	\$ 200	-89.69%
Capital Equipment Purchases	\$ 45,053	\$ 13,990	\$ 90,000	\$ 135,000	n/a
Park and Recreation	\$ 3,190	\$ 3,400	\$ 4,440	\$ 4,440	30.59%
Planning Commission	\$ 873	\$ 1,300	\$ 1,000	\$ 1,000	-23.08%
Public Safety	\$ 145,670	\$ 148,071	\$ 157,034	\$ 157,034	6.05%
Sanitation	\$ 33,098	\$ 38,284	\$ 38,570	\$ 38,570	0.75%
Debt Service	\$ 53,731	\$ 53,731	\$ 51,753	\$ 51,753	-3.68%
Reserve Transfer Out Expend.	\$ 75,253	\$ 97,263	\$ 36,263	\$ 36,263	-62.72%
End of Year Cash Balance	\$ 155,491	\$ 135,556	\$ 27,006	\$ 90,086	-33.54%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,069,936</b>	<b>\$ 1,068,720</b>	<b>\$ 1,128,832</b>	<b>\$ 1,236,912</b>	<b>15.74%</b>

2023 Anticipated Expenditures	\$ 1,236,912
2023 Anticipated Non-Tax Revenues	\$ 486,912
<b>2023 Anticipated Tax Levy</b>	<b>\$ 750,000</b>

Levy -Collected Following Year	2021	2022	2023	2024
Tax Levy	\$ 653,300	\$ 665,030	\$ 750,000	\$ 750,000
Mill Rate \$'s/\$1000 Assessed	5.21190673	5.230542473	5.872082554	5.8330352
Assessment	\$ 125,347,600	\$ 127,143,600	\$ 127,723,000	\$ 128,578,000

Outstanding Debt as of:	Balance 12/31/2021	Balance 12/31/2022	Approved Budget 12/31/2023	Adopted Budget 12/31/2024
Patrol Truck-2021 Western Star	\$ 140,970	\$ 119,649	\$ 96,726	\$ 73,612
Brooklyn Fire/EMS Bldg.	\$ 302,532	\$ 285,414	\$ 267,696	\$ 249,384
Hwy Construction - BCPL	\$ 250,000	\$ -	\$ -	\$ -
<b>Total Outstanding Debt</b>	<b>\$ 693,502</b>	<b>\$ 405,063</b>	<b>\$ 364,422</b>	<b>\$ 322,996</b>

Reserve Fund Balances as of:	Balance 12/31/2021	Balance 12/31/2022	Balance 12/31/2023	Est. Balance 12/31/2024
Equipment Reserve	\$ 169,723	\$ 179,544	\$ 188,655	\$ 104,240
Public Safety Reserve	\$ 41,156	\$ 70,830	\$ 111,817	\$ 138,000
Hwy Construction Reserve	\$ 64,503	\$ 122,015	\$ 190,635	\$ 131,200
Undesignated Reserve	\$ 81,206	\$ 84,529	\$ 26,391	\$ 27,350
	<b>\$ 356,588</b>	<b>\$ 456,918</b>	<b>\$ 517,498</b>	<b>\$ 400,790</b>

Adopted 10/26/2023. Posted 10/27/2023 @ Town Hall, Recycling Center, Liberty Pole Hill Park and Attica Garage.  
Also, on the Town of Brooklyn website at [www.townofbrooklyn.org](http://www.townofbrooklyn.org)

*CMJ*  
4/15/2024